CLinC income and expenditure Oct 2017-Sept 2018.

In the last year we sent over £9,000 to Zambia. This is where it was spent

- 1. To supplement the pay of the teachers £880 (£88 per teacher). A small amount but it makes a difference to them.
- 2. To provide weekly meals for all children at both schools cost £2,602.
- 3. £838 paid the final year's college fees and teaching practice for Janet Ngoma at St Mark's who now has her teacher's licence. Also £190 for Zuze's graduation fees. Zuze continues to teach at St Anne's.
- 4. £3,419 was sent to pay the school fees for 37 grade 8 pupils. Zebra Trust paid the school fees for the 19 grade 9 pupils.
- 5. Two photocopiers were provided for the schools costing £885. A grant from St James's Place was received for this.
- 6. A chlorinator to make the borehole water safe was provided at £180.
- 7. We spent just over £500 to provide pre-school educational toys, sports shirts and equipment for the schools.
- 8. During our visit £113 was spent to buy and replace door locks.

A total of £8586 was received in the last year. Where does the money come from?

- 1. Standing orders for general funds throughout the year come to £1,500. These enable us to plan ahead. Thank you.
- 2. A further £3,000 is received specifically for pupil sponsorship.
- 3. £587 was raised at our annual meeting.
- 4. The sale of jams, marmalade, fruit etc over the year brought in over £350!
- 5. The quilt draw raised £957.
- 6. £944 gift aid was received from HMRC . Thank you to everyone who has signed a Gift Aid form as this makes a real difference to our funds.
- 7. Many one-off donations throughout the year made up the remainder.

Funds sent in January 2019

Term 1 allowances - £760 for St Mark's and St Anne's community schools to cover teachers' bonuses and the feeding programme.

Pupil sponsorship -£3,700

January is the beginning of the new school year in Zambia. This year all grade 7 pupils at both schools passed their exams at first selection! There are 38 of our pupils now starting their grade 8 studies in government run schools. The fees for 21 of these pupils will be paid by Zebra Trust. CLinC has sent funds to pay for the remainder.

A further 37 pupils have moved up into grade 9 this year and money for their school fees has been sent.

Teacher training - £500

Only 3 of our 10 teachers are trained sufficiently to get their teacher's licence. This year a further 4 teachers will start their training. Money for term 1 has been sent. The teachers' training takes place on Saturdays and in the school holidays, leaving them able to continue teaching throughout the week.